

## KHSAA District Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

District #	34 Boys Girls Combined ✓ Held at	<u>Villa Ma</u>	donna	Dates Feb 23 - 2
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	#58#3	\$ 8003	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$ 8003
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 1440.00	
	Trophies		# 290.34	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved by majority vote of	Company of the contract of the		
	schools in tournament (provide separate listing or list on		\$ 1289.96	
	back of this form)			
	TOTAL EXPENSES (2)			\$ 3020.30
Part C	Net Profit (Part A (1) minus Part B (2) total)			# 4982-70
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority		\$747-40	
	vote			
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 4235.30
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E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Dixie Heights H.S.	\$ 847-06	Villa Madonna Academy	\$ 847.06
Lloyd Memorial H.S	to 847.06		
Ludlow H.S.	\$ 847.06		
St. Henny District H.S.	\$ 847.06		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS		GIRLS			COMBINED	
Session	Paid	Session ·	Paid	75 to 47 to	Session	Paid
1				AS.	1	247
2				113.57 133.57 24.85	2	518 428
3					3	428
4			-	33	4	234
5				77.E	5	613
6				(2년) 신청		
7						
Total		Total			Total	2100

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Don Shields, A.D. Villa Madonna Academy
MANAGER
Durad (Sheeld)

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DAYTIME PHONE

## DISTRICT 34 BASKETBALL TOURNAMENT FINANCIAL REPORT 2008-2009 HOSTED BY VILLA MADONNA ACADEMY

## I. Expenses

- a. All-Tournament trophies (16) --- \$162.40
- b. Team Runner-up trophies (2) ---- \$127.94
- c. Game balls & nets --- \$ 89.96
- d. Scorekeeper (\$15 x 8 games) --- \$120.00
- e. Scoreboard (\$15 x 8 games) ---- \$120.00
- f. P.A. announcer (\$15 x 8 games)-- \$120.00
- g. Security officer (Villa Hills Police)-- \$390.00
- h. Officials (\$180 x 8 games) --- \$1440.00
- i. Maintenance --- \$100.00
- j. Managerial staff & workers --- \$350.00

**Total Expenses** ---- \$3020,30

- II. Revenues minus expenses = \$4982.70
- III. Host schools 15% = \$747.40
- IV. Net profit shared by each school = \$4235.30
- V. Each District School's share (20%) = \$847.06

Submitted by: Don Shields, Athletic Director, Villa Madonna Academy
Tournament Manager March 6, 2009